



Neebing - Capital Plan 2024-2033

	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EXPENSE										
Administration										
Computer Systems and Software			10,000	10,000	20,000					
Building Improvements										
Fire Expenditures										
Fire Buildings (Hall Renos) 01-51-512125	500,000	1,500,000	-	-	-	350,000	-	-	-	
Fire Buildings 01-51-512125		25,000								0
Fire Fleet 01-51-512130	135,000		100,000		250,000	100,000	100,000	-	150,000	-
Fire Equipment 01-51-512131	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Fire Bunker Units 01-51-512132	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000
Fire Radios 01-51-512136	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Dry Hydrant Installation	20,000	20,000	-	-	-	-	-	-	-	-
Public Works										
PW Gravel Roads Renewal	421,375		237,875				270,000			
PW Chip Seal Road Renewal		968,000	560,000	624,000	544,000				1,200,000	
PW Gravel Crushing		100,000		100,000		100,000		100,000		100,000
PW Bridges (General Repairs)	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
PW Projects (Misc. road projects)	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
PW Culverts	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Transp. - Equipment					400,000	90,000	500,000	400,000		550,000
Major projects		175,000					180,000			
* Unfunded or partially funded										
Environmental Expenditures										
Landfill Projects (electricity)	200,000									
Landfill Expansion	60,000	60,000								
Cemetery Expenditures										
Parks and Recreation										
Blake Hall	815,000									
Alf Olsen Park	202,000									
Other Parks and Rec Improvements	150,000									
TOTAL COST	2,661,375	3,006,000	1,065,875	892,000	1,372,000	798,000	1,208,000	658,000	1,508,000	808,000